

**May 2010
Report to the Board**

*On Him we have set our hope that He will continue to deliver us,
as you help us by your prayers.
2 Corinthians 1:10-11*

May was a busy time of celebrations and end of the year performances and activities. The Spring LCS Association meeting provided an opportunity to talk about the purpose of the Foundation and reviewed progress toward goals as of March 31, 2010. The major focus was on funding the 2010-11 Tuition Scholarships.

The LCSF 1st Annual Spring Breakfast was held mid-May to thank donors for their past support and alert them to the urgent need to fund scholarships for the next school year. Those who attended or were invited graciously gave and pledged \$200,900, enabling the scholarship committee to begin awarding tuition scholarships for the 2010-11 school year.

We received \$181,755 in gifts this month (see attached detail). In addition to scholarships, the senior auction and memorial gifts for Ann Bowden (alumni parent and wife of former superintendent Jim Bowden) were the primary reasons for May's gifts.

As you can see from the table below, YTD we received the gifts needed to meet this year's needs as well as fund scholarships for next year. We are still working to pay down some of the accumulated operating debt and to increase the endowment yet this fiscal year.

	09-10 GOAL	5/31/10
Scholarships	\$310,000	324,430*
Multi-child grants (gap)	\$237,200	237,200
LCSF Operations	\$140,000	140,000
Pay-down of debt	\$100,000	40,772
Endowment	\$ 50,000	---
	<u>\$837,200</u>	<u>\$742,402</u>

* Gifts and pledges

Thank you to those of you who attending the Board retreat. We had a productive day of planning and identified these priorities:

- o \$ Raise \$880K (scholarships \$200K; multi-child grants \$280K; foundation ops \$145K; Debt reduction \$100K)
- o \$120K total endowment
- o Broader donor base to 368 (net 60)
- o Shared vision w/school Board

Finally, we have completed the slate for the 2010-11 Executive Committee. Vote will be taken by email early next week.

- President – Charley Janssen
- President-elect – Joel Zylstra
- Immediate Past-President – Sal Durso
- Treasurer – Joe Brooks
- Secretary – Bob Chapman
- Member-at-large – Melanie Foster

The LCS Board President (to be determined at the July LCS Board meeting), the LCS Superintendent, LCS Business Manager, and LCSF Director of Development are also on the LCSF Executive Committee.

Two new Foundation board members will be recommended to the School board for three-year terms beginning July 1, 2010: Sue Bustamante & Chad Myers. Jeff Cutler, Troy Jamieson & Rochelle Ridgell have agreed to serve an additional three-year term effective July 1, 2010. Inaugural Foundation board members Bob Isenga and Spiro Voutsaras are ending their service on the board. Spiro will continue as a member of the Planned Giving Committee. Be sure to thank both Bob & Spiro for there service these last few years.

The detailed strategic plan and meeting schedule for next year will be distributed in the next few weeks. In the meantime, have a great summer. And thank you again for donating your time and talents to strengthen LCS and the Foundation.

With hope in God,



Carol Feuss, Director of Development

Cc: LCS Board of Education

LANSING CHRISTIAN SCHOOL FOUNDATION
DONATION SUMMARY REPORT
MAY 2010

Item Category	Both			Monetary			In Kind		
	Amount	Gifts	Donors	Amount	Gifts	Donors	Amount	Gifts	Donors
GIFT PURPOSE									
ANNBOWDEN	\$610.00	13	13	\$610.00	13	13			
ATHLE	(\$520.00)	3	3	(\$520.00)	3	3			
AUCTION	\$500.00	1	1	\$500.00	1	1			
DESIGNATE/SENIOR AUCTION	\$1,611.17	23	22	\$1,611.17	23	22			
GENFUND	\$1,370.25	4	4	\$1,370.25	4	4			
LCTR	\$26,125.44	3	2	\$26,037.04	2	2	\$88.40	1	1
PILGRIM CHALLENGE	\$100.00	2	2	\$100.00	2	2			
SCHOLRSP	\$129,320.00	10	8	\$129,320.00	10	8			
SRTRP	\$295.35	1	1	\$295.35	1	1			
TUITION ASSISTANCE	\$500.00	1	1	\$500.00	1	1			
DESIGNATED TUITION ASST	\$16,976.00	3	3	\$16,976.00	3	3			
TUITGRANT	\$5,000.00	1	1	\$5,000.00	1	1			
Total	\$181,888.21	65	61	\$181,799.81	64	61	\$88.40	1	1
GIFT TYPE									
Gift	\$155,838.21	63	57	\$155,749.81	62	57	\$88.40	1	1
Pledge	\$26,050.00	2	2	\$26,050.00	2	2			
Total	\$181,888.21	65	59	\$181,799.81	64	59	\$88.40	1	1
GIFT LEVEL									
REFUNDS	(\$700.00)	2	2	(\$700.00)	2	2			
\$0.01 - \$249.99	\$2,916.86	46	43	\$2,828.46	45	43	\$88.40	1	1
PILGRIM CONTRIBUTORS: \$250 - \$999	\$1,895.35	5	5	\$1,895.35	5	5			
STEWARDSHIP CONTRIBUTORS: \$1,000 - \$4,999	\$4,900.00	3	3	\$4,900.00	3	3			
CARPENTER SOCIETY: \$5,000 - \$24,999	\$46,876.00	6	6	\$46,876.00	6	6			
FOUNDATION SOCIETY: \$25,000 - \$99,999	\$126,000.00	3	2	\$126,000.00	3	2			
Total	\$181,888.21	65	61	\$181,799.81	64	61	\$88.40	1	1
NEW DONORS	\$12,956.00	13	13	\$12,956.00	13	13			

ALUMNI GIVING (JULY 08 – MAY 10)

1960's	\$ 0	0 donors
1970's	\$163,630	2 donors
1980's	\$410,468	9 donors
1990's	\$ 450	1 donor
2000's	\$ 0	0 donors